86	PINNACLE CANYON ACADEMY				Original
10	General Fund (Maintenance and Operation)	Actual FY 2011	Final Budget FY 2012	Actual FY 2012	Budget FY 2013
Revenues					
1000 REVEN	UES FROM LOCAL SOURCES				
1310 Tu	ition From Pupils or Parents				\$18,000
1510 Int	terest on Investments				\$500
1610 Sa	les to Students				\$30,000
1620 Sa	les to Adults				\$500
1690 Ot	her Local Revenue				\$350
1790 Ot	her Student Activity				\$9,000
1990 Mi	iscellaneous				\$44,365
Total REVEN	UES FROM LOCAL SOURCES	\$0	\$0	\$0	\$102,715
3000 REVEN	UE FROM STATE SOURCES (MSP)				
	hool Programs of Expenditure				
3010 Re	gular School Programs K-12				\$1,447,146
3020 Pr	ofessional Staff				\$66,568
3105 Sp	ecial Education Add-On WPUs				\$500,150
3110 Sp	ecial Education Self-Contained WPUs				\$193,398
3120 Ex	tended Year Program Severely Disabled				\$2,384
3155 Ap	pplied Technology Add-On				\$4,679
3213 Co	oncurrent Enrollment				\$4,344
3230 Cla	ass Size Reduction K-8				\$74,554
3410 Fle	exible Allocation				\$24,437
3520 Sc	hool Land Trust Program				\$21,066
3640 Ex	tended Day Kindergarten				\$9,145
3710 Dr	iver Education Behind-The-Wheel				\$15,000
3719 Ch	arter School - Local Replacement				\$889,220
3725 CS	ADM Funding				\$52,000
3770 Sc	hool Lunch Program (Liquor Control Tax)				\$15,900
3799 Ev	aluation and Assessment - UPASS Administration				\$1,319
3810 Lik	orary Books and Supplies				\$477
3876 Ed	ucator Salary Adjustments				\$185,92
3211 Gi	fted and Talented				\$2,182
3215 At-	-Risk - Student Program				\$28,939
	ading Achievement Program				\$28,961
3868 Te	achers Materials & Supplies				\$6,231
	UE FROM STATE SOURCES (MSP)	\$0	\$0	\$0	\$3,574,021
4000 REVEN	UES FROM FEDERAL SOURCES				
4524 ID	EA - B Disabled (PL 101-476)				\$125,000
4571 Na	ational School Lunch Program				\$14,250
4572 Na	ational School Lunch Program Free and Reduced				\$80,442
4574 Fe	deral School Breakfast Reimbursement				\$23,336
4575 Ch	ild and Adult Care Food Program				\$1,750
4579 Ot	her Child Nutrition Programs				\$32,095
4801 Fe	deral NCLB Title I A - LEA Grants				\$135,000
4940 Fe	deral NCLB Title VI B - Rural and Low Income Schools				\$38,000
Total REVEN	UES FROM FEDERAL SOURCES	\$0	\$0	\$0	\$449,873
Total Revenu		\$0	\$0	\$0	\$4,126,609

86 PINNACLE CANYON ACADEMY 10 General Fund (Maintenance and C	Operation) Actual FY 2011	Final Budget FY 2012	Actual FY 2012	Original Budget FY 2013
Expenditures				
1000 INSTRUCTION				4
131 Salaries - Teachers				\$1,253,692
132 Salaries - Substitute Teachers  161 Salaries - Teacher Aides and Para-Professionals				\$5,000
		\$0 \$0	ćo	\$332,000
Total - Salaries  220 Social Security		\$0 \$0	\$0	<b>\$1,590,692</b> \$121,688
230 Local Retirement				\$121,080
240 Group Insurance				\$349,815
280 Unemployment Insurance				\$5,042
Total - Benefits		\$0 \$0	\$0	\$511,527
320 Professional - Educational Services		7	72	\$69,939
Total Purchased Professional and Technical Services		\$0 \$0	\$0	\$69,939
594 Admission Charges		7	72	\$10,000
Total - Other Purchased Services		\$0 \$0	\$0	\$10,000
610 General Supplies		<del>7</del>	70	\$166,966
641 Textbooks				\$38,000
650 Technology Supplies				\$21,000
Total - Supplies		\$0 \$0	\$0	\$225,966
730 Equipment				\$5,000
Total - Property		\$0 \$0	\$0	\$5,000
Total INSTRUCTION		\$0 \$0	\$0	\$2,413,124
2000 SUPPORT SERVICES		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
2100 Student Support				
141 Salaries - Attendance and Social Work Personnel				\$46,000
152 Salaries - Secretarial and Clerical Personnel				\$75,900
Total - Salaries	:	\$0 \$0	\$0	\$121,900
220 Social Security				\$9,325
230 Local Retirement				\$1,380
240 Group Insurance				\$13,800
280 Unemployment Insurance				\$366
Total - Benefits		\$0 \$0	\$0	\$24,871
320 Professional - Educational Services				\$2,000
340 Other Professional Services				\$10,500
Total Purchased Professional and Technical Services		\$0 \$0	\$0	\$12,500
610 General Supplies				\$109,471
650 Technology Supplies				\$30,000
Total - Supplies		\$0 \$0	\$0	\$139,471
Total Student Support		\$0 \$0	\$0	\$298,742
2200 Staff Support				
145 Salaries - Media Personnel - Licensed				\$42,000
199 Salaries - All Other			_	\$10,000
Total - Salaries		\$0 \$0	\$0	\$52,000
220 Social Security				\$3,978
230 Local Retirement				\$1,260
240 Group Insurance				\$12,600 \$226
280 Unemployment Insurance		60 65		
Total - Benefits		\$0 \$0	\$0	\$18,064
320 Professional - Educational Services		40 45		\$5,000
Total Purchased Professional and Technical Services		\$0 \$0	\$0	\$5,000
580 Travel/Per Diem		40 .		\$1,500
Total - Other Purchased Services		\$0 \$0	\$0	\$1,500

86 10	PINNACLE CANYON ACADEMY General Fund (Maintenance and Operation)	Actual FY 2011	Final Budget FY 2012	Actual FY 2012	Original Budget FY 2013
Expenditu	es				
2000 SUPPOR	T SERVICES				
2200 Staff Sup	pport				
644 Libra	ry Books				\$477
Total - Supplie	es	\$0	\$0	\$0	\$977
810 Dues	and Fees				\$500
Total Debt Se	rvice & Miscellaneous	\$0	\$0	\$0	\$500
Total Staff Su	pport	\$0	\$0	\$0	\$78,041
2300 District	Administration				
115 Salar	ies - Supervisors and Directors				\$7,000
Total - Salarie	S	\$0	\$0	\$0	\$7,000
220 Socia	Security				\$536
230 Local	Retirement				\$210
240 Grou	p Insurance				\$2,100
280 Uner	nployment Insurance				\$21
Total - Benefi	is	\$0	\$0	\$0	\$2,867
340 Othe	r Professional Services				\$12,500
Total Purchas	ed Professional and Technical Services	\$0	\$0	\$0	\$12,500
520 Insur	ance (Other than employee benefits)		-		\$15,125
540 Adve	rtising				\$14,000
580 Trave	l/Per Diem				\$2,000
Total - Other	Purchased Services	\$0	\$0	\$0	\$31,125
610 Gene	ral Supplies				\$1,200
Total - Supplie	es ·	\$0	\$0	\$0	\$1,200
730 Equip		,			\$4,175
Total - Proper		\$0	\$0	\$0	\$4,175
	Administration	\$0	\$0	\$0	\$58,867
2400 School A		70	70	70	<del>, 750,007</del>
	ies - Principals and Assistants				\$183,000
	ies - Accounting Personnel				\$3,000
Total - Salarie		\$0	\$0	\$0	\$186,000
220 Socia		70	30	70	\$14,230
	Retirement				\$5,580
-	p Insurance				\$55,800
	nployment Insurance				\$558
Total - Benefi		\$0	\$0	\$0	\$76,168
	ral Supplies	70	70	70	\$3,000
Total - Supplie		\$0	\$0	\$0	\$3,000
	Administration	\$0	\$0	\$0	\$265,168
		30	30	ŞU	3203,100
2500 Business	<u>s Services</u> ies - Accounting Personnel				\$20,100
		Ć0	ćo	ćo	
Total - Salarie		\$0	\$0	\$0	\$20,100
220 Socia	•				\$1,538 \$603
	Retirement p Insurance				\$6,030
	p insurance				\$6,030
		Ć0	¢0	ćo	
Total - Benefi		\$0	\$0	\$0	\$8,231
	r Professional Services				\$750
	nical Services		4-		\$4,000
	ed Professional and Technical Services	\$0	\$0	\$0	\$4,750
	nunication (Telephone & Other)				\$13,000
	I/Per Diem				\$500
Iotal - Other	Purchased Services	\$0	\$0	\$0	\$13,500

86 PINNACLE CANYON ACADEMY 10 General Fund (Maintenance and Operation)	Actual FY 2011	Final Budget FY 2012	Actual FY 2012	Original Budget FY 2013
Expenditures				
2000 SUPPORT SERVICES				
2500 Business Services				
610 General Supplies				\$3,000
Total - Supplies	\$0	\$0	\$0	\$3,000
830 Interest				\$100
Total Debt Service & Miscellaneous	\$0	\$0	\$0	\$100
Total Business Services	\$0	\$0	\$0	\$49,681
2600 Maintenance & Operations				
182 Salaries - Custodial & Maintenance Personnel				\$43,000
Total - Salaries	\$0	\$0	\$0	\$43,000
220 Social Security				\$3,289
280 Unemployment Insurance				\$131
Total - Benefits	\$0	\$0	\$0	\$3,420
411 Water/Sewage				\$18,000
412 Disposal Service				\$8,500
430 Repairs & Maintenance Services				\$22,500
490 Other Purchased Property Services				\$26,000
Total - Purchased Property Services	\$0	\$0	\$0	\$75,000
610 General Supplies				\$20,000
621 Natural Gas				\$26,000
622 Electricity				\$41,000
680 Maintenance Supplies and Materials				\$40,000
Total - Supplies	\$0	\$0	\$0	\$127,000
Total Maintenance & Operations	\$0	\$0	\$0	\$248,420
2700 Pupil Transportation		-	-	
170 Student Transportation Salaries				\$10,000
Total - Salaries	\$0	\$0	\$0	\$10,000
220 Social Security	, ,			\$765
Total - Benefits	\$0	\$0	\$0	\$765
430 Repairs & Maintenance Services		7.	7.	\$500
Total - Purchased Property Services	\$0	\$0	\$0	\$500
520 Insurance (Other than employee benefits)	70	70	70	\$1,400
Total - Other Purchased Services	\$0	\$0	\$0	\$1,400
610 General Supplies	70	30	70	\$500
626 Motor Fuel (Gasoline & Diesel)				\$7,000
680 Maintenance Supplies and Materials				\$25,000
Total - Supplies	\$0	\$0	\$0	\$32,500
Total Pupil Transportation	\$0	\$0	\$0	\$45,165
Total SUPPORT SERVICES	\$0	\$0	\$0	\$1,044,084
	Ş0	30	30	\$1,044,064
3000 OPERATION OF NON-INSTRUCTIONAL SERVICES 3100 Food Services				
191 Salaries - Food Services Personnel				\$50,000
Total - Salaries	\$0	\$0	\$0	\$50,000
220 Social Security	30	30	70	\$3,825
280 Unemployment Insurance				\$3,823
Total - Benefits	\$0	\$0	\$0	\$4,125
320 Professional - Educational Services	30	30	30	\$3,000
· · · · · · · · · · · · · · · · · · ·	40	40	\$0	\$3,000
Total Purchased Professional and Technical Services	\$0	\$0	\$0	
580 Travel/Per Diem	1-	4-	4.5	\$500
Total - Other Purchased Services	\$0	\$0	\$0	\$500

Total - Supplies	86 PINNACLE CANYON ACADEMY 10 General Fund (Maintenance and Operation)	Actual FY 2011	Final Budget FY 2012	Actual FY 2012	Original Budget FY 2013
3300 Food Services   So   So   So   So   So   So   So   S	Expenditures	•		•	
3300 Food Services   So   So   So   So   So   So   So   S	3000 OPERATION OF NON-INSTRUCTIONAL SERVICES				
S310 Floor   S31					
Total Poed Services   \$0   \$0   \$0   \$197,   Total OPERATION OF NON-INSTRUCTIONAL SERVICES   \$0   \$0   \$0   \$5   \$5   \$5   Total OPERATION OF NON-INSTRUCTIONAL SERVICES   \$0   \$0   \$0   \$5   \$5   \$5   \$5   Total Dependations   \$0   \$0   \$0   \$0   \$5   \$5   \$5   \$5	<del></del>				\$136,00
Total Poed Services   \$0   \$0   \$0   \$197,   Total OPERATION OF NON-INSTRUCTIONAL SERVICES   \$0   \$0   \$0   \$5   \$5   \$5   Total OPERATION OF NON-INSTRUCTIONAL SERVICES   \$0   \$0   \$0   \$5   \$5   \$5   \$5   Total Dependations   \$0   \$0   \$0   \$0   \$5   \$5   \$5   \$5	Total - Supplies	\$0	\$0	\$0	\$140,00
Total OPERATION OF NON-INSTRUCTIONAL SERVICES   \$0   \$0   \$0   \$197,	Total Food Services	\$0	\$0	\$0	\$197,62
Total Expenditures   So	Total OPERATION OF NON-INSTRUCTIONAL SERVICES		\$0	\$0	\$197,62
86 PINNACLE CANYON ACADEMY General Fund (Maintenance and Operation)  Other Financing  2000 Debt Services 0830 Interest 0840 Redemption of Principal Total Debt Services 1040 Redemption of Principal 10 General Fund (Maintenance and Operation)  Actual FY 2011  Summary - 10 General Fund (Maintenance and Operation)  REVENUES BY SOURCE 1000 REVENUES FROM IOCAL SOURCES 2000 REVENUES FROM FIDERAL SOURCES 2010 Supplies 2010 Sup		-	-		
Other Financing  Sago Interest Obstances Obstance Obstance Obstance Obstances Obstance Obsta	-	70	70	70	
Section   Sect					<b>Budget FY</b>
0830 Interest   0840 Redemption of Principal   0840 Redemption   084	Other Financing				
0830 Interest   0840 Redemption of Principal   0840 Redemption   084	F200 Delta Comition				
So   So   So   So   So   So   So   So					\$195,368
So   So   So   So   So   So   So   So					\$193,500
86 PINNACLE CANYON ACADEMY 10 General Fund (Maintenance and Operation)  Summary - 10 General Fund (Maintenance and Operation)  REVENUES BY SOURCE 1000 REVENUES FROM LOCAL SOURCES 2000 REVENUE FROM STATE SOURCES (MSP) 2010 Seneral Fund (Maintenance and Operation)  REVENUES BY SOURCE 1000 REVENUE FROM STATE SOURCES (MSP) 2010 Seneral Fund (Maintenance and Operation)  REVENUE FROM STATE SOURCES (MSP) 2010 Seneral SOURCES (MSP) 2011 Seneral SOURCES (MSP) 2011 Seneral SOURCE SOURCES (MSP) 2011 Seneral SOURCE SOURCES (MSP) 2011 Seneral SOURCE SOURCE SOURCES (MSP) 2011 Seneral SOURCE SOURCE SOURCES (MSP) 2011 Seneral SOURCE SOURCE SOURCE SOURCES (MSP) 2011 Seneral SOURCE SOURCE SOURCE SOURCES (MSP) 2012 Seneral Source		\$0	\$0	\$0	\$358,980
10   General Fund (Maintenance and Operation)   Actual FY 2011   Final Budget FY 2012   Budget FY 2013					
10   General Fund (Maintenance and Operation)   Actual FY 2011   Final Budget FY 2012   Budget FY 2013	OC DININACIE CANVONI ACADEMIV			1	0-1-11
2011   FY 2012   2012   2013		Actual FV	Final Budget	Actual EV	_
Summary - 10 General Fund (Maintenance and Operation)	10 General Fund (Maintenance and Operation)		_		_
Side		2011	112012	2012	2013
\$449					\$102,71
EXPENDITURES BY OBJECT   100 - Salaries   52,080   52,080   200 - Benefits   52,080   5650   500 - Other Professional and Technical Services   5107   400 - Purchased Property Services   575   500 - Other Purchased Services   575   500 - Other Purchased Services   588   600 - Supplies   5673   500 - Other Purchased Services   588   600 - Supplies   5673   500 - Other Purchased Services   588   588   589   500 - Supplies   5673   500 - Other Purchased Services   588   589   5	3000 REVENUE FROM STATE SOURCES (MSP)				\$3,574,02
100 - Salaries					\$449,87
200 - Benefits   \$650   \$107					\$2.080.60
300 Purchased Professional and Technical Services \$107 400 - Purchased Property Services \$75 500 - Other Purchased Services \$58 600 - Supplies \$58					\$650,03
### 400 - Purchased Property Services					\$107,68
\$58	400 - Purchased Property Services				\$75,50
700 - Property 800 Debt Service & Miscellaneous EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES \$0 \$0 \$0 \$0 \$471,  NET CHANGE IN FUND BALANCE \$0 \$0 \$0 \$112,  FUND BALANCE - BEGINNING (From Prior Year) \$0 \$0 \$0 \$0  FUND BALANCE - ENDING \$0 \$0 \$0 \$112,  Actual FY 2011  Summary  REVENUES BY SOURCE	500 - Other Purchased Services				\$58,02
800 Debt Service & Miscellaneous  EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES  \$0 \$0 \$0 \$471,  NET CHANGE IN FUND BALANCE  FUND BALANCE - BEGINNING (From Prior Year)  \$0 \$0 \$0 \$0  FUND BALANCE - ENDING  \$0 \$0 \$0 \$112,  86 PINNACLE CANYON ACADEMY All Funds  Actual FY 2011  Actual FY 2012  Actual FY 2012  Summary  REVENUES BY SOURCE	600 - Supplies				\$673,11
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES  \$0 \$0 \$0 \$471,  NET CHANGE IN FUND BALANCE  FUND BALANCE - BEGINNING (From Prior Year)  \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	700 - Property				\$9,17
NET CHANGE IN FUND BALANCE  FUND BALANCE - BEGINNING (From Prior Year)  \$0 \$0 \$0 \$0  FUND BALANCE - ENDING  \$0 \$0 \$0 \$112,  FUND BALANCE - ENDING  \$0 \$0 \$0 \$112,  Actual FY 2011  Final Budget FY 2012  Coriginal Budget FY 2012  Summary  REVENUES BY SOURCE	800 Debt Service & Miscellaneous				\$60
FUND BALANCE - BEGINNING (From Prior Year)  \$0 \$0 \$0  FUND BALANCE - ENDING  \$0 \$0 \$0 \$112,  86 PINNACLE CANYON ACADEMY All Funds  Actual FY 2011  Final Budget FY 2012  Original Budget FY 2012  Summary  REVENUES BY SOURCE	EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	\$0	\$0	\$0	\$471,776
## Summary    So   So   So   So   So   So   So   S	NET CHANGE IN FUND BALANCE	\$0	\$0	\$0	\$112,796
86 PINNACLE CANYON ACADEMY All Funds  Actual FY 2011  Final Budget FY 2012  Original Budget FY 2012  Summary  REVENUES BY SOURCE	FUND BALANCE - BEGINNING (From Prior Year)	\$0	\$0	\$0	\$0
All Funds  Actual FY 2011  Final Budget FY 2012  Budget FY 2013  Summary  REVENUES BY SOURCE	FUND BALANCE - ENDING	\$0	\$0	\$0	\$112,796
All Funds  Actual FY 2011  Final Budget F 2012  Budget F 2013  Summary  REVENUES BY SOURCE	86 PINNACLE CANYON ACADEMY	<u> </u>			Original
REVENUES BY SOURCE	All Funds		_		<b>Budget FY</b>
	Summary	<u> </u>			
	DEVENUES BY SOURCE				
THE DEVENUE EDUNATOR VECTOR EC	1000 REVENUES FROM LOCAL SOURCES				\$102,715

86 PINNACLE CANYON ACADEMY	Actual FY	Final Budget	Actual FY	Original Budget FY
All Funds	2011	FY 2012	2012	2013
Summary				
REVENUES BY SOURCE				
3000 REVENUE FROM STATE SOURCES (MSP)				\$3,574,021
4000 REVENUES FROM FEDERAL SOURCES				\$449,873
Total REVENUES BY SOURCE	\$0	\$0	\$0	\$4,126,609
EXPENDITURES BY OBJECT				
100 - Salaries				\$2,080,692
200 - Benefits				\$650,038
300 Purchased Professional and Technical Services				\$107,689
400 - Purchased Property Services				\$75,500
500 - Other Purchased Services				\$58,025
600 - Supplies				\$673,114
700 - Property				\$9,175
800 Debt Service & Miscellaneous				\$600
Total EXPENDITURES BY OBJECT	\$0	\$0	\$0	\$3,654,833
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES	\$0	\$0	\$0	\$471,776
NET CHANGE IN FUND BALANCE	\$0	\$0	\$0	\$112,796
FUND BALANCE - BEGINNING (From Prior Year)	\$0	\$0	\$0	\$0
FUND BALANCE - ENDING	\$0	\$0	\$0	\$112,796